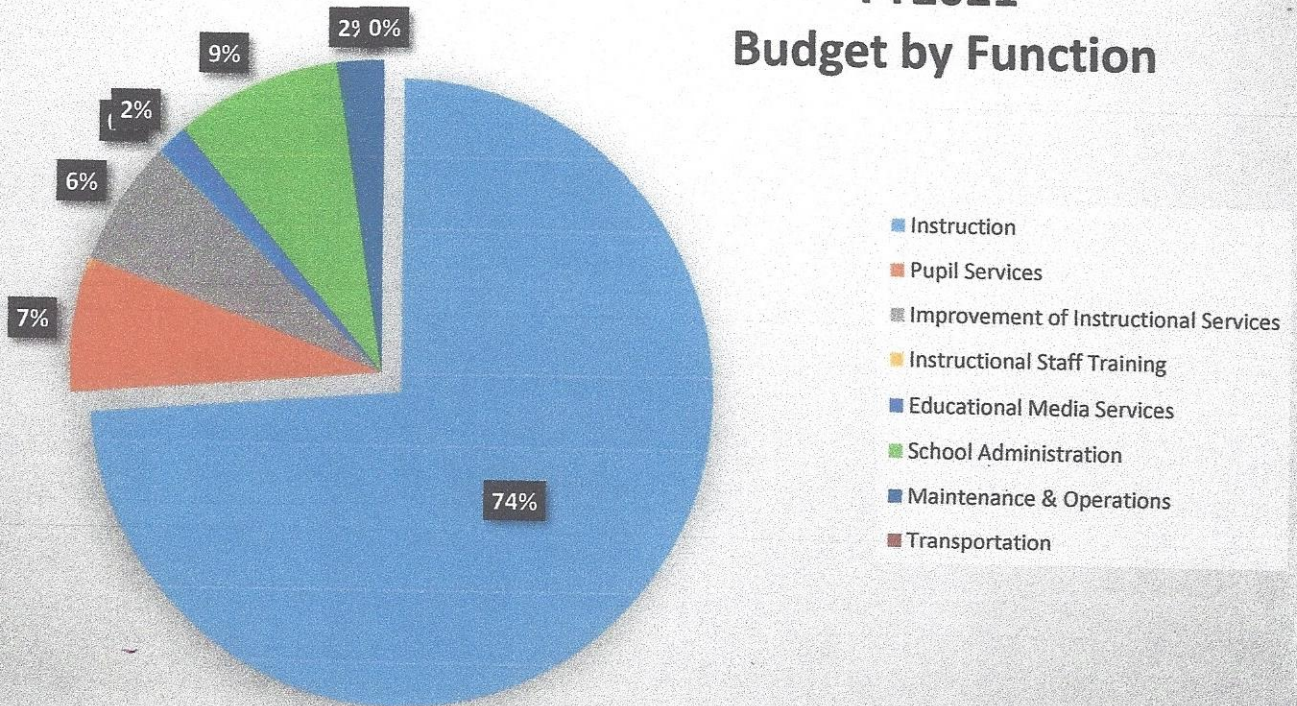


## FY2021 Preliminary Budget Presentation

<b>School</b>	Tuskegee Airmen Global Academy
<b>Location</b>	1416
<b>Level</b>	ES
<b>Principal</b>	Ms. Yolonda Weems
<b>Projected Enrollment</b>	532

Account	Account Description	FTE	Budget	Per Pupil
1000	Instruction	57.30	\$ 4,737,435	\$ 8,905
2100	Pupil Services	5.25	\$ 445,556	\$ 838
2210	Improvement of Instructional Services	4.00	\$ 423,422	\$ 796
2213	Instructional Staff Training	-	\$ -	\$ -
2220	Educational Media Services	1.00	\$ 104,619	\$ 197
2400	School Administration	6.00	\$ 557,074	\$ 1,047
2600	Maintenance & Operations	3.00	\$ 156,971	\$ 295
2700	Transportation	-	\$ -	\$ -
<b>Total</b>		<b>76.55</b>	<b>\$ 6,425,076</b>	<b>\$ 12,077</b>

### FY2021 Budget by Function





## FY2021 TOTAL SCHOOL ALLOCATIONS

School	<b>Tuskegee Airmen Global Academy</b>
Location	<b>1416</b>
Level	<b>ES</b>
FY2021 Projected Enrollment	<b>532</b>
Change in Enrollment	<b>-87</b>
Total Earned	<b>\$6,115,995</b>

SSF Category	Count	Weight	Allocation
Base Per Pupil	532	\$4,586	\$2,439,750
<b>Grade Level</b>			
Kindergarten	90	0.60	\$247,644
1st	81	0.25	\$92,866
2nd	100	0.25	\$114,650
3rd	82	0.25	\$94,013
4th	90	0.00	\$0
5th	89	0.00	\$0
6th	0	0.12	\$0
7th	0	0.07	\$0
8th	0	0.07	\$0
9th	0	0.07	\$0
10th	0	0.07	\$0
11th	0	0.07	\$0
12th	0	0.07	\$0
Poverty	424	0.50	\$972,231
Concentration of Poverty		0.06	\$64,382
EIP/REP	87	1.05	\$418,931
Special Education	54	0.03	\$7,429
Gifted	15	0.60	\$41,274
Gifted Supplement	12	0.60	\$33,286

ELL	5	0.15	\$3,439
Small School Supplement	FALSE	0.40	\$0
Incoming Performance	0	0.10	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
<b>Total SSF Allocation</b>			<b>\$4,529,895</b>
<b>Additional Earnings</b>			
Signature			\$232,000
Turnaround			\$290,000
Title I			\$392,850
Title I Holdback			-\$58,928
Title I Family Engagement			\$6,000
Title I School Improvement			\$0
Title IV Behavior			\$0
Field Trip Transportation			\$13,740
Dual Campus Supplement			\$0
District Funded Stipends			\$10,200
Reduction to School Budgets			\$0
Total FTE Allotments	10.55		\$700,236
<b>Total Additional Earnings</b>			<b>\$1,586,099</b>
<b>Total Allocation</b>			<b>\$6,115,995</b>